

BOARD REPORT

TO: Board of Education
FROM: Board of Education
DATE: Monday, June 24, 2019



TOPIC/PURPOSE OF REPORT: 2019-20 Budget Adoption

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701 School District Budget Adoption

RECOMMENDED BOARD ACTION: Action Item

DATE FOR BOARD ACTION: Monday, June 24, 2019

REPORT

For the Board of Education to approve the 2019-2020 Adopted Budget as follows:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
General	\$47,209,056	\$47,107,165
Food Service	1,997,280	2,165,688
Community Service	1,981,443	2,172,310
Debt Services	4,506,195	4,535,908
Total Governmental	<u>55,693,974</u>	<u>55,981,071</u>
Employee Benefit Trust	240,000	240,000
OPEB	500,000	627,234
OPEB Trust	528,961	540,115
All Funds	<u>\$56,962,935</u>	<u>\$57,388,420</u>